

Councillor Martin - QoN - Revenue Percentages

Tuesday, 13 May 2025
Council

Council Member
Councillor Phillip Martin

Public

Contact Officer:
Anthony Spartalis, Chief Operating Officer

QUESTION ON NOTICE

Councillor Phillip Martin will ask the following Question on Notice:

'Is the Administration able to provide advice on;

1. The percentage of revenue, including rates, spent on the maintenance of assets, facilities, services and grants, assistance programs and initiatives (such as AEDA) that support business in the City of Adelaide?
2. The percentage of revenue, including rates, spent on the maintenance of assets, facilities, services and grants, assistance programs and initiatives that support residents in the City of Adelaide?
3. The percentage of revenue, including rates, spent on the maintenance of assets, facilities, services and grants, assistance programs and initiatives (such as AEDA) that support business in North Adelaide in comparison with the broader City of Adelaide area?
4. The percentage of revenue, including rates, spent on the maintenance of assets, facilities, services and grants, assistance programs and initiatives that support residents in North Adelaide in comparison with the broader City of Adelaide area?'

REPLY

1. It is difficult to ascertain the precise amount of expenditure that specifically supports business on each of the categories requested given many of the services we provide crossover and are likely to contribute in some way to supporting businesses (e.g. providing footpaths and roads to allow residents access to businesses). However, based on incorporating a range of business specific services (and the assumptions for each of these), the percentage of revenue expended on support of businesses is approximately 69% (or 111% of rates revenue).
2. Assuming the same logic as above, the percentage of rates revenue expended in support of residents is approximately 39% of total revenue (or 62% of rates revenue).
3. Assuming the same logic as above, the percentage of rates revenue expended in support of businesses is approximately 10% of total revenue (or 16% of rates revenue) in North Adelaide.
4. Assuming the same logic as above, the percentage of rates revenue expended in support of residents is approximately 6% of total revenue (or 10% of rates revenue) in North Adelaide.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 5 hours.
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